

1 **ENROLLED**

2 **H. B. 3021**

3  
4 (By Delegates E. Nelson, Ashley, Anderson, Williams, Boggs, Espinosa, O’Neal and Bates)

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7 [Passed March 14, 2015; in effect from passage.]

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9 AN ACT making a supplementary appropriation of public moneys out of the Treasury from the  
10 balance of moneys remaining as an unappropriated surplus balance in the State Fund,  
11 General Revenue, to the Department of Health and Human Resources, Division of Health,  
12 Central Office, fund 0407, fiscal year 2015, organization 0506, and to the Department of  
13 Health and Human Resources, Division of Human Services, fund 0403, fiscal year 2015,  
14 organization 0511, by supplementing and amending the appropriations for the fiscal year  
15 ending June 30, 2015.

16 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,  
17 dated January 14, 2015, which included a Statement of the State Fund, General Revenue, setting  
18 forth therein the cash balance as of July 1, 2014, and further included the estimate of revenues for  
19 the fiscal year 2015, less net appropriation balances forwarded and regular appropriations for the  
20 fiscal year 2015 and further included recommended expirations to the surplus balance of the State  
21 Fund General Revenue; and

22 WHEREAS, It appears from the Executive Budget document, Statement of the State Fund,

1 General Revenue, and the passage of House Bill No. 2772 and House Bill No. 2769 during the 2015  
 2 Regular Session of the Legislature, there now remains an unappropriated surplus balance in the State  
 3 Treasury which is available for appropriation during the fiscal year ending June 30, 2015; therefore  
 4 *Be it enacted by the Legislature of West Virginia:*

5 That the total appropriation for the fiscal year ending June 30, 2015, to fund 0407, fiscal year  
 6 2015, organization 0506, be supplemented and amended by increasing an existing item of  
 7 appropriation as follows:

8 TITLE II - APPROPRIATIONS.

9 Section 1. Appropriations from general revenue.

10 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

11 *62-Division of Health -*

12 *Central Office*

13 (WV Code Chapter 16)

14 Fund 0407 FY 2015 Org 0506

		<b>Approp-</b>		<b>General</b>
		<b>riation</b>		<b>Revenue</b>
		<b>riation</b>		<b>Fund</b>
18	40 State Trauma and Emergency			
19	41 Care System - Surplus .....	91899	\$	180,248

20 And, That the total appropriation for the fiscal year ending June 30, 2015, to fund 0403, fiscal  
 21 year 2015, organization 0511, be supplemented and amended by increasing an existing item of  
 22 appropriation as follows:

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TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*66-Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2015 Org 0511

		<b>Approp- riation</b>		<b>General Revenue Fund</b>
8	Medical Services - Surplus. ....	63300	\$	41,238,413

The purpose of this supplemental appropriation bill is to supplement, amend, and increase items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2015.